SS #4949 F9

APPROVED

1/1/09 JUN 02 2009

MBY GOVERNOF

## ORDERED,

That that the State Controller increase allotment in 021-10A-0563-01, Child Care Development Fund Block Grant, by \$312,916 in the All Other line category, for the purpose of allotting funds received from the American Recovery and Reinvestment Act; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2009", for which this shall be our sufficient warrant.

#### Statement of Fact

This financial order allots funding from the American Recovery and Reinvestment Act. These funds will be used to contract for system changes consistent with swipe card technology to manage voucher payments through the ACES computer system, in addition to providing funds for increased vouchers. Failure to approve this order will result in the inability to carry out this intiative.

Signature of Department Head

BRENDA M. HARVEY, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 05 - Health and Human Services

Umbrella: HUM00 - DEPARTMENT OF HUMAN SERVICES

Agency Contact: RUSSELL J. BEGIN

Agency Phone: (207) 287-1921

23/30/04

# State of Maine Executive Department

FINANCIAL ORDER

SS #4950 F10

APPROVED

JUN 02 2009

Y GOVERNOR

# ORDERED,

That the State Controller increase allotment in account 020-10A-Z019-01, Food Stamps Administration by \$317,786 in the Personal Services line category and \$7,907 in the All Other line category for the purpose of continuing funding for one limited-period Family Independence Unit Supervisor and twenty limited-period Customer Representative Associate II - Human Services positions previously established by financial order; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2010", for which this shall be our sufficient warrant.

### Statement of Fact

The American Recovery and Reinvestment Act provided funds for the State's administrative expenses in FFY09 and FFY10 related to the projected increase in recipients for the Supplemental Nutrition Assistance Program. The positions funded in this financial order satisfy the Supplemental Nutrition Assistance Program intake verification review requirements. Failure to allot funds will result in the loss of federal dollars and create a potential backlog of clients who are eligible for participation in the Supplemental Nutrition Assistance Program. These positions were established on financial order SS4783 F9 and will end on September 12, 2009.

Signature of Department Head

BRENDA M. HARVEY, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 05 - Health and Human Services

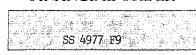
Umbrella: HUM00 - DEPARTMENT OF HUMAN SERVICES

Agency Contact: RUSSELL J. BEGIN

Agency Phone: (207) 287-1921

1200 J





APPROVED

JUN 11 2009

BY GOVERNOR

### ORDERED,

That the State Controller increase allotment in account 020-01A-0816-01, TEFAP - Agriculture by \$13,500 in the Capital line category for the purpose of purchasing a used forklift and \$89,271 in the All Other line category for the purpose of assisting emergency food organizations with administrative costs due to the additional American Recovery Reinvestment Act food received for distribution; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2009", for which this shall be our sufficient warrant.

#### Statement of Fact

This financial order increases allotment to provide funding for the purchase of a forklift to be used at the Cony Road storage facility in Augusta. The current lease is expiring and it is more cost effective to purchase. Additionally, the remaining award will be passed through to offset costs of storage and distribution to our emergency feeding organizations.

Signature of Department Head

SETH H. BRADSTREET, III, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Splature bj State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection

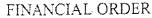
Umbrella: AGR00 - DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES

Agency Contact: AIMEE CARLTON

Agency Phone: (207) 287-5783

Jegor John

# State of Maine Executive Department



SS 4978 F9

# ORDERED,

That the State Controller increase allotment in account 020-12A-0245-73, Federal Benefit Payment Acct FAC by \$630,200 in the All Other line category for the purpose of providing additional Federal Additional Compensation unemployment benefits to eligible recipients; and,

Be it further ordered.

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2009", for which this shall be our sufficient warrant.

### Statement of Fact

This financial order provides allotment necessary to provide additional benefit payments to eligible recipients under Section 2002 ("Increase in Unemployment Compensation Benefits") of Division B, Title II, the Assistance for Unemployed Workers and Struggling Families Act of the American Recovery and Reinvestment Act of 2009, Public Law 111-5 enacted on February 17, 2009. This amount is in addition to amount previously allotted on Financial Order SS4747 F9.

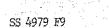
Signature of Department Head Laura Fortman, Commissioner Name and Title FOR BUREAU OF THE BUDGET USE ONLY Signiture of State Budget Officer Policy Area: 01 - Economic Development and Workforce Training

Umbrella: LAB00 - DEPARTMENT OF LABOR

Agency Contact: Kimberly Smith Agency Phone: (207) 623-6721

# State of Maine Executive Department







### ORDERED.

That the State Controller increase allotment in account 020-12A-0245-80, Federal Benefit Payment Account EUC, by \$4,829,850 in the All Other line category for the purpose of paying Emergency Unemployment Compensation benefits to eligible recipients; and,

Be it further ordered.

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2009", for which this shall be our sufficient warrant.

### Statement of Fact

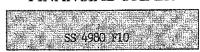
This financial order provides allotment necessary to pay claimants who are eligible for Emergency Unemployment Compensation. 100% of payments will be federally funded under the American Recovery and Reinvestment Act of 2009 for claimants who exhaust unemployment benefits after March 28, 2009. This amount is in addition to amount previously allotted on Financial Order SS4807 F9.

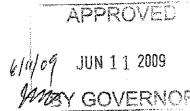
Signature of Department Head Laura Fortman, Commissioner Name and Title FOR BUREAU OF THE BUDGET USE ONLY Signiture of State Budget Officer

Policy Area: 01 - Economic Development and Workforce Training

Umbrella: LAB00 - DEPARTMENT OF LABOR

Agency Contact: Kimberly Smith Agency Phone: (207) 623-6721





### ORDERED,

That the State Budget Officer be authorized to establish in account 020-12A-0799-54, Rehab Services, the following position in accordance with Title 5, section 1583-A: one part-time Management Analyst II; and.

Be it ordered,

that the State Controller increase allotment in account 020-12A-0799-54, Rehab Services, by \$35,120 in the Personal Services line category and by \$3,489 in the All Other line category; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2010", for which this shall be our sufficient warrant.

#### Statement of Fact

This financial order provides allotment necessary to establish one part-time limited period position in the Bureau of Rehab Services. The Bureau of Rehab Services is designing and implementing time limited projects that will change the way services are delivered in both of its divisions, including eliminating the client services waiting list. This part-time position will provide the data analyses necessary for successful project management and federal reporting requirements. In addition, there will be a cost of \$3,489 associated with this position for administrative costs. 100% of payments will be federally funded under the American Recovery and Reinvestment Act of 2009.

Signature of Department Head

Laura Fortman, Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 01 - Economic Development and Workforce Training

Umbrella: LAB00 - DEPARTMENT OF LABOR

Agency Contact: Kimberly Smith Agency Phone: (207) 623-6721 O Bozodan

SS 4981 F10

APPROVED

1/1 /09 · JUN 1 1 2009

BY GOVERNOR

### ORDERED,

That the State Controller increase allotment in account 020-12A-0852-08, Workforce Investment Act-National Emergency Grant, by \$128,267 in the All Other line category for the purpose of providing training services to laid-off workers; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2010", for which this shall be our sufficient warrant.

#### Statement of Fact

This financial order increases allotment to provide retraining services to approximately 73 laid-off workers from Wausau Paper located in Jay, Maine. National Emergency Grant # EM-18776-09-60-A-23 is funded for \$254,516 with American Recovery and Reinvestment Act funds, \$125,526 of which was expected to be spent by June 30, 2009 and submitted on Financial Order #SS4877 F9. Additional expenditures of \$128,267 are expected to be spent by June 30, 2010. The grant period is from February 17, 2009 through February 16, 2011. The majority of funds will be subcontracted to the Central Western Maine Workforce Investment Board.

Signature of Department Head

Laura Fortman, Commissioner

Name and Title

MANGELES

Signature of State Budget Officer

FOR BUREAU OF THE BUDGET USE ONLY

Policy Area: 01 - Economic Development and Workforce Training

Umbrella: LAB00 - DEPARTMENT OF LABOR

Agency Contact: Kimberly Smith Agency Phone: (207) 623-6721

Parkou



# State of Maine Executive Department

FINANCIAL ORDER

SS 4982 F10

### ORDERED.

That the State Controller increase allotment in account 020-12A-0852-08, Workforce Investment Act-National Emergency Grant, by \$535,629 in the All Other line category for the purpose of providing training services to laid-off workers; and.

Be it further ordered.

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2010", for which this shall be our sufficient warrant.

#### Statement of Fact

This financial order increases allotment to provide retraining services to approximately 87 laid-off workers from Wood Structures, Inc. with locations in Biddeford and Saco, Maine. National Emergency Grant # EM-18814-09-60-A-23 is funded for \$627,961 with American Recovery and Reinvestment Act funds, \$86,978 of which was expected to be spent by June 30, 2009 and submitted on Financial Order #SS4878 F9. Additional expenditures of \$535,629 are expected to be spent by June 30, 2010. The effective date of the grant is April 1, 2009. The majority of funds will be subcontracted to Goodwill of Northern New England.

Signature of Department Head Laura Fortman, Commissioner Name and Title FOR BUREAU OF THE BUDGET USE ONLY Signature of State Budget Officer

Policy Area: 01 - Economic Development and Workforce Training

Umbrella: LAB00 - DEPARTMENT OF LABOR

Agency Contact: Kimberly Smith Agency Phone: (207) 623-6721

# State of Maine Executive Department

FINANCIAL ORDER

SS 4983 F10

APPROVE

JUN 11 2009

### ORDERED,

That the State Controller increase allotment in account 020-12A-0852-08, Workforce Investment Act-National Emergency Grant, by \$391,442 in the All Other line category for the purpose of providing training services to laid-off workers; and,

Be it further ordered.

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2010", for which this shall be our sufficient warrant.

#### Statement of Fact

This financial order increases allotment to provide retraining services to approximately 100 laid-off workers from True Textiles with three manufacturing facilities located in Guilford and Newport, Maine. National Emergency Grant # EM-18836-09-60-A-23 is funded for \$462,096 with the American Recovery and Reinvestment Act funds, \$66,716 of which was expected to be spent by June 30, 2009 and submitted on Financial Order #SS4912 F9. Additional expenditures of \$391,442 is expected to be spent by June 30, 2010. The grant period is from April 1, 2009 through March 31, 2011. The majority of funds will be subcontracted to the Eastern Maine Development Corporation.

Signature of Department Head Laura Fortman, Commissioner Name and Title FOR BUREAU OF THE BUDGET USE ONLY Anature of State Budget Officer Policy Area: 01 - Economic Development and Workforce Praining

Umbrella: LAB00 - DEPARTMENT OF LABOR

Agency Contact: Kimberly Smith Agency Phone: (207) 623-6721

SS5069 F9

APPROVED
L/23/19
JUN 23 2009
BY GOVERNOR

# ORDERED,

That the State Controller increase allotment in account 020-12A-0245-63, Federal Additional Compensation Administration, by \$361 in the Personal Services line category, and by \$36,758 in the All Other line category for the purpose of implementing and administering Federal Additional Compensation payments; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2009", for which this shall be our sufficient warrant.

#### Statement of Fact

Funding provides reimbursement of one-time implementation costs and additional on-going adminstrative costs that are attributable to the payment of the \$25 weekly benefit supplement authorized under Section 2002 ("Increase in Unemployment Compensation Benefits") of Division B, Title II, the Assistance for Unemployed Workers and Struggling Families Act of the American Recovery and Reinvestment Act of 2009, Public Law 111-5 enacted on February 17, 2009.

Signature of Department Head

Laura Fortman, Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signodure of State Budget Officer

Policy Area: 01 - Economic Development and Workforce Training

Umbrella: LAB00 - DEPARTMENT OF LABOR

Agency Contact: Kimberly Smith Agency Phone: (207) 623-6721

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SS#5070 F10

APPROVED

3/19JUN 2 3 2009

Y GOVERNOR

# ORDERED,

That the State Controller increase allotment in account 020-15A-0108-30, Military Training and Operations by \$1,105,500 in the All Other line category for the purpose of allotting revenue; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2010", for which this shall be our sufficient warrant.

#### Statement of Fact

This order will provide the allotment necessary for the department to execute various repair contracts for construction projects on Federal and State facilities. Revenues for these projects are derived from 100% federal funding via the American Recovery and Reinvestment Act. Failure to approve this order will result in the agency's inability to repair and upgrade facilities throughout the State.

Signature of Department Head
John W. Libby, Commissioner

Name and Title

My Market State Budget Officer

FOR BUREAU OF THE BUDGET USE ONLY

Policy Area: 06 - Justice and Protection

Umbrella: DEF00 - DEPARTMENT OF DEFENSE, VETERANS AND EMERGENCY MANAGEMENT

Agency Contact: Nathalie Hendricks Agency Phone: (207) 626-4493

DEF00-0005

and the Court Section 10 to 10 percent

APPROVED
6/23/09 JUN 23 2009
93BY GOVERNOR

### ORDERED,

That the State Budget Officer be authorized to establish in account 020-12A-0852-06, Reemployment Services, the following limited-period positions in accordance with Title 5, section 1583-A: 12 Career Center Consultants; and,

Be it ordered.

that the State Controller increase allotment in account 020-12A-0852-06, Reemployment Services, by \$767,316 in the Personal Services line category, and by \$8,416 in the All Other line category; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2010", for which this shall be our sufficient warrant.

## Statement of Fact

This financial order establishes twelve limited-period Career Center Consultant positions from June 29, 2009 through June 11, 2011. These positions will aid recipients of unemployment compensation to allow a quicker return to work. Services will include job development activities and providing access to quality employment and training opportunities. The positions will be funded under grant # ES-17565-08-55-A-23 which is funded with American Recovery and Reinvestment Act funds.

a) C. Follma Signature of Department Head

Laura Fortman, Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

\$ignature of State Budget Officer

Policy Area: 01 - Economic Development and Workforce Training

Umbrella: LAB00 - DEPARTMENT OF LABOR

Agency Contact: Kimberly Smith Agency Phone: (207) 623-6721

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ss #5072 F10



### ORDERED,

That the State Budget Officer be authorized to establish in account 020-12A-0852-07, Wagner-Peyser, the following limited-period positions in accordance with Title 5, section 1583-A: 3 Customer Representative Associate I Employment positions and one Media and Graphics Supervisor position; and

Be it ordered,

that the State Controller increase allotment in account 020-12A-0852-07, Wagner-Peyser, by \$233,288 in the Personal Services line category, and by \$2,560 in the All Other line category; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2010", for which this shall be our sufficient warrant.

### Statement of Fact

This financial order establishes three limited-period Customer Representative Associate I Employment positions and one limited-period Media and Graphics Supervisor position from June 29, 2009 to June 11, 2011. The Customer Representative Associate I Employment positions will provide first contact services to customers seeking reemployment and training services. The Media and Graphics Supervisor position will research and recommend alternatives for technology changes and web presence improvements aimed at improving services for workforce development. The positions will be funded under grant # ES-17565-08-55-A-23 which is funded with American Recovery and Reinvestment Act funds.

Signature of Department Head

Laura Fortman, Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 01 - Economic Development and Workforce Training

Umbrella: LAB00 - DEPARTMENT OF LABOR

Agency Contact: Kimberly Smith

Agency Phone: (207) 623-6721

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13/19 JUN 23 2009

ss 5073 F10

/\*/ 倉Y GOVERNOF

APPROVED

### ORDERED,

That the State Budget Officer be authorized to establish in account 020-12A-0852-05, Workforce Investment Act Dislocated Workers, the following limited-period position in accordance with Title 5, section 1583-A: one Management Analyst II; and,

Be it ordered.

that the State Controller increase allotment in account 020-12A-0852-03, Workforce Investment Act Adult, by \$12,528 in the Personal Services line category, and by \$137 in the All Other line category, increase allotment in account 020-12A-0852-04, Workforce Investment Act Youth, by \$29,750 in Personal Services, and by \$326 in All Other, and increase allotment in account 020-12A-0852-05, Workforce Investment Act Dislocated Workers, by \$31,676 in Personal Services, and \$348 in All Other; and,

Be it further ordered.

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2010", for which this shall be our sufficient warrant.

#### Statement of Fact

This financial order establishes one limited-period Management Analyst II position from June 29, 2009 to June 11, 2011. This position will be responsible for monitoring of activities and contractual services funded with American Recovery and Reinvestment Act funds. This may also involve negotiations and follow-up actions with local boards and service providers. This position will be funded under grant # AA-17125-08-55-A-23 which is funded with American Recovery and Reinvestment Act funds.

Signature of Department Head

Laura Fortman, Commissioner

Name and Title

Manufell

Signature of State Budget Officer

FOR BUREAU OF THE BUDGET USE ONLY

Policy Area: 01 - Economic Development and Workforce Training

Umbrella: LAB00 - DEPARTMENT OF LABOR

Agency Contact: Kimberly Smith Agency Phone: (207) 623-6721

100,900 57,30

ss #5074 Fl0

APPROVED

4 12/19 JUN 2 3 2009

BY GOVERNOR

### ORDERED,

That the State Controller increase allotment in account 020-12A-0245-80, Federal Benefit Payment Acct EUC, by \$143,783,465 in the All Other line category for the purpose of paying Emergency Unemployment Compensation benefits to eligible recipients; and,

Be it further ordered, that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2010", for which this shall be our sufficient warrant.

#### Statement of Fact

This financial order provides allotment necessary to pay claimants who are eligible for Emergency Unemployment Compensation. 100% of payments will be federally funded under the American Recovery and Reinvestment Act of 2009 for claimants who exhaust regular unemployment benefits after March 28, 2009.

Signature of Department Head

Laura Fortman, Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Policy Area: 01 - Economic Development and Workforce Training

Umbrella: LABOO - DEPARTMENT OF LABOR

Agency Contact: Kimberly Smith Agency Phone: (207) 623-6721

SS # 5075 F10

APPROVED

1/23/09 JUN 2 3 2009

Max GOVERNOR

# ORDERED,

That the State Controller increase allotment in account 020-12A-0245-85, Federal Benefit Payment Acct EB, by \$15,942,738 in the All Other line category for the purpose of paying extended unemployment benefits; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2010", for which this shall be our sufficient warrant.

## Statement of Fact

Effective February 17, 2009, the American Recovery and Investment Act of 2009, Public Law 111-5, made changes to the laws governing extended unemployment benefits. With the exception of some direct reimbursement employers, which may include state, local, and tribal governments, 100% of the costs of all extended benefits paid in the unemployment compensation program will be paid by the Federal Government. An amendment to Title 26 of the Maine Revised Statutes will allow for retroactive payments to February 17, 2009 and to continue through January 1, 2010. Approximately 9,900 laid-off workers could qualify for either an additional 13 or 20 weeks of benefits after exhausting up to 59 weeks of regular and emergency unemployment benefits.

Signature of Department Head

Laura Fortman, Commissioner

Name and Title

Manual Actor

Signature of State Budget Officer

FOR BUREAU OF THE BUDGET USE ONLY

Policy Area: 01 - Economic Development and Workforce Training

Umbrella: LAB00 - DEPARTMENT OF LABOR

Agency Contact: Kimberly Smith Agency Phone: (207) 623-6721

Short god

APPROVED

SS #5076 F10

# ORDERED,

That the State Controller increase allotment in account 020-12A-0245-73, Federal Benefit Payment Acct FAC, by \$35,887,750 in the All Other line category for the purpose of providing additional Federal Additional Compensation unemployment benefits to eligible recipients; and,

Be it further ordered.

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2010", for which this shall be our sufficient warrant.

#### Statement of Fact

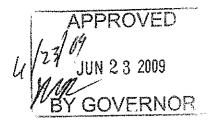
This financial order provides allotment necessary to provide additional benefit payments to eligible recipients under Section 2002 ("Increase in Unemployment Compensation Benefits") of Division B, Title II, the Assistance for Unemployed Workers and Struggling Families Act of the American Recovery and Reinvestment Act of 2009, Public Law 111-5 enacted on February 17, 2009. This amount is in addition to amount previously allotted on Financial Order SS4978 F9.

Signature of Department Head Laura Fortman, Commissioner Name and Title FOR BUREAU OF THE BUDGET USE ONLY gnature of State Budget Officer Policy Area: 01 - Economic Development and Workforce Training

Umbrella: LAB00 - DEPARTMENT OF LABOR

Agency Contact: Kimberly Smith Agency Phone: (207) 623-6721





### ORDERED,

That the State Controller increase allotment in account 020-16A-0291-01, Public Safety Federal Grants by \$227,620 in the All Other line category for the purpose of allotting funds from an Internet Crimes Against Children grant; and,

Be it further ordered, that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2010", for which this shall be our sufficient warrant.

#### Statement of Fact

This order will allot new American Recovery and Reinvestment Act funds from an Internet Crimes Against Children grant. The grant award # is 2009-SN-B9-K019 and is funded for \$455,239 of which \$227,620 is expected to be expended by June 30, 2010. The effective date of the grant is April 1, 2009 and has an end date of March 31, 2011. This grant will be used to hire additional detectives for forensic field investigation of technology assisted child exploitation complaints and to retain a forensic examiner.

Signature of Department Head

Anne H. Jordan, Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

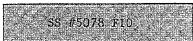
Signature of State Budget Officer

Policy Area: 06 - Justice and Protection

Umbrella: PUS00 - DEPARTMENT OF PUBLIC SAFETY

Agency Contact: Donald Ellis Agency Phone: (207) 623-6749

PUS00-0006





## ORDERED,

That the State Controller increase allotment in account 020-17A-0443-01, Public Transportation Urban by \$5,156,662 in the Capital line category for the purpose of providing federal expenditure allotment sufficient to expense federal revenues; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2010", for which this shall be our sufficient warrant.

#### Statement of Fact

This Financial Order will establish allotment necessary to expense the funds from the American Recovery and Reinvestment Act. Public Transportation projects have been designated to expense these funds on an accelerated schedule. Failure to approve this Financial Order will result in the department's inability to effectively utilize the American Recovery and Reinvestment Act funds as they were intended.

Signature of Department Head

KAREN S. DOYLE, DIRECTOR

Name and Title

Algorithms of State Budget Officer

FOR BUREAU OF THE BUDGET USE ONLY

Policy Area: 08 - Transportation Safety and Development

Umbrella: TRC00 - DEPARTMENT OF TRANSPORTATION

Agency Contact: LINDA J. WARREN

Agency Phone: (207) 624-3110

75,30

38 #5079 F10

APPROVED

G JUN 2 3 2009

MAY GOVERNOR

## ORDERED,

That the State Controller increase allotment in account 020-17A-0443-02, Public Transportation Rural by \$8,109,443 in the Capital line category for the purpose of providing federal expenditure allotment sufficient to expense federal revenues; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2010", for which this shall be our sufficient warrant.

#### Statement of Fact

This Financial Order will establish allotment necessary to expense the funds from the American Recovery and Reinvestment Act. Public Transportation projects have been designated to expense these funds on an accelerated schedule. Failure to approve this Financial Order will result in the department's inability to effectively utilize the American Recovery and Reinvestment Act funds as they are intended.

Signature of Department Head
KAREN S. DOYLE, DIRECTØR

Name and Title

Signatyre of State Budget Officer

FOR BUREAU OF THE BUDGET USE ONLY

Policy Area: 08 - Transportation Safety and Development

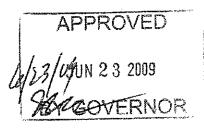
Umbrella: TRC00 - DEPARTMENT OF TRANSPORTATION

Agency Contact: LINDA J. WARREN

Agency Phone: (207) 624-3110

13530 A





## ORDERED,

That the State Controller increase allotment in account 020-17B-0294-51, Aeronautics Administration by \$735,000 in the Capital line category for the purpose of providing federal expenditure allotment sufficient to expense federal revenues; and,

Be it further ordered.

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2010", for which this shall be our sufficient warrant.

### Statement of Fact

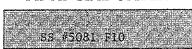
This Financial Order will establish allotment necessary to expense the funds from the American Recovery and Reinvestment Act. Public Transportation projects have been designated to expense these funds on an accelerated schedule. Failure to approve this Financial Order will result in the department's inability to effectively utilize the American Recovery and Reinvestment Act funds as they are intended.

KAREN S. DOYLE, DIRECTOR Name and Title FOR BUREAU OF THE BUDGET USE ONLY Jignature of State Budget Officer Policy Area: 08 - Transportation Safety and Development

Umbrella: TRC00 - DEPARTMENT OF TRANSPORTATION

Agency Contact: MICHAEL J. MCKENNA

Agency Phone: (207) 624-3134



APPROVED

JUN 2 3 2009

GOVERNOR

# ORDERED,

That the State Controller increase allotment in account 020-17A-0406-95, Highway and Bridge Capital by \$5,880,000 in the Personal Services line category, by \$3,920,000 in the All Other line category and by \$88,200,000 in the Capital line category for the purpose of providing federal expenditure allotments sufficient to expense federal revenues; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2010", for which this shall be our sufficient warrant.

### Statement of Fact

This Financial Order will establish allotment necessary to expense the funds from the American Recovery and Reinvestment Act. Highway and Bridge Capital projects have been designated to expense these funds on an accelerated schedule. Failure to approve this Financial Order will result in the department's inability to effectively utilize the American Recovery and Reinvestment Act funds as they are intended.

Signature of Department Head

KAREN S. DOYLE, DIRECTOR

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Manuel Control

Signature of State Budget Officer

Policy Area: 08 - Transportation Safety and Development

Umbrella: TRC00 - DEPARTMENT OF TRANSPORTATION

Agency Contact: LINDA J. WARREN

Agency Phone: (207) 624-3110

2830-dal



SS #5169 F09

| APPROVED             |
|----------------------|
| 1/30/09 JUN 3 0 2009 |
| BY GOVERNOR          |

# ORDERED,

That the State Controller increase allotment in account 020-12A-0245-63, Federal Additional Compensation Administration by \$1,122 in the Personal Services line category, and by \$10,889 in the All Other line category for the purpose of implementing and administering Federal Additional Compensation payments; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2009", for which this shall be our sufficient warrant.

#### Statement of Fact

Funding provides reimbursement of additional on-going administrative costs that are attributable to the payment of the \$25 weekly benefit supplement authorized under Section 2002 ("Increase in Unemployment Compensation Benefits") of Division B, Title II, the Assistance for Unemployed Workers and Struggling Families Act of the American Recovery and Reinvestment Act of 2009, Public Law 111-5 enacted on February 17, 2009.

FOR BUREAU OF THE BUDGET USE ONLY

Relieved A Total Commissioner

Name and Title

Signature of Department Head

Laura Fortman, Commissioner

Name and Title

Signature of State Budget Officer

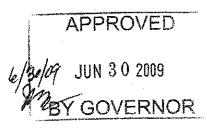
Policy Area: 01 - Economic Development and Workforce Training

Umbrella: LAB00 - DEPARTMENT OF LABOR

Agency Contact: Kimberly Smith Agency Phone: (207) 623-6721

130 John





# ORDERED.

That the State Controller increase allotment in account 020-06A-0248-23, Water Quality, for funds received from American Recovery and Reinvestment Act, by \$200,000 in the All other line category. These funds will be used for pass-thru grants to carry out water quality management planning.

Be it further ordered.

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2010", for which this shall be our sufficient warrant.

### Statement of Fact

This Financial Order will allot funds to allow the Department of Environmental Protection to fulfill the ARRA grant award for 604(b) Water Quality Planning obligations as approved by the Environmental Protection Agency. The purpose of this grant is provide watershed-based water quality management planning and /or assessment needed to plan for restoring urban impaired streams designated under Chapter 502 of the Maine Stormwater Management Rules. Failure to approve this Financial Order will have a detrimental impact on the program outputs.

Deborah Garrett, Deputy Commissioner Name and Title FOR BUREAU OF THE BUDGET USE ONLY Signajure of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection

Umbrella: ENV00 - DEPARTMENT OF ENVIRONMENTAL PROTECTION

Agency Contact: ROSALYN JEAN Agency Phone: (207) 287-7797

SS /5174 E10

APPROVED

JUN 3 0 2009

BY BY GOVERNOR

# ORDERED,

That the State Controller increase allotment in account 020-12A-0799-94, State Independent Living by \$99,000 in the All Other line category for the purpose of providing increased client services; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2010", for which this shall be our sufficient warrant.

#### Statement of Fact

This financial order provides allotment necessary to contract with Alpha One to improve the computer abilities of about 40 individuals per year. The contractor will add one full time staff to provide the training to the clients. This may create employment opportunities for those clients who have the potential to work. 100% of payments will be federally funded under the American Recovery and Investment Act of 2009.

Signature of Department Head

Laura Fortman, Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 01 - Economic Development and Workforce Training

Umbrella: LAB00 - DEPARTMENT OF LABOR

Agency Contact: Kimberly Smith Agency Phone: (207) 623-6721

LAB00-0019

SS #5175 F10

**APPROVED** 

JUN 3 0 2009

Y GOVERNOR

#### ORDERED,

That the State Controller increase allotment in account 020-12A-0852-03, Workforce Investment Act Adult, by \$1,480,588 in the All Other line category for the purpose of providing employment and training assistance; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2010", for which this shall be our sufficient warrant.

#### Statement of Fact

This financial order increases allotment to provide employment and training services, in accordance with Workforce Investment Act (WIA) requirements, to low income adults to support their entry or reentry into the job market. Grant # AA-17125-08-55-A-23 is funded for \$1,808,086 with American Recovery and Reinvestment Act funds, \$155,043 of which was expected to be spent by June 30, 2009 and submitted on Financial Order # SS4879 F9. Additional expenditures of \$1,480,588 are expected to be spent by June 30, 2010. The effective date of the grant is February 17, 2009 and all funds must be expended by June 30, 2011. Funds are subject to a 15% limit for state activities under WIA section 133(a). 85% of the funds are distributed to the four local area boards.

Signature of Department Head

Laura Fortman, Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 01 - Economic Development and Workforce Training

Umbrella: LAB00 - DEPARTMENT OF LABOR

Agency Contact: Kimberly Smith Agency Phone: (207) 623-6721

Style Style

SS #5176 F10

APPROVED

*ilog* JUN 3 0 2009

BY GOVERNOR

### ORDERED,

That the State Controller increase allotment in account 020-12A-0852-04, Workforce Investment Act Youth, by \$3,348,503 in the All Other line category for the purpose of providing employment opportunities to youth; and,

Be it further ordered.

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2010", for which this shall be our sufficient warrant.

#### Statement of Fact

This financial order increases allotment to provide summer employment and work experience activities, in accordance with Workforce Investment Act (WIA) requirements, to youth with a maximim age of 24 years old. Grant # AA-17125-08-55-A-23 is funded for \$4,293,710 with American Recovery and Reinvestment Act funds, \$550,668 of which was expected to be spent by June 30, 2009 and was submitted on Financial Order # SS4880 F9. Additional expenditures of \$3,348,503 are expected to be spent by June 30, 2010. The effective date of the grant is February 17, 2009 and all funds must be expended by June 30, 2011. Funds are subject to a 15% limit for state activities under WIA section 133(a). 85% of the funds are distributed to the four local area boards. A minimum of 30% of local area program funds must be spent on out-of-school youth.

es) Q. Frust — Signature of Department Head

Laura Fortman, Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Appature of State Budget Officer

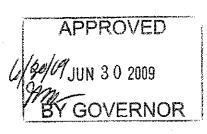
Policy Area: 01 - Economic Development and Workforce Training

Umbrella: LAB00 - DEPARTMENT OF LABOR

Agency Contact: Kimberly Smith Agency Phone: (207) 623-6721

LAB00-0028

SS #5177 F10



### ORDERED,

That the State Controller increase allotment in account 020-12A-0852-05, Workforce Investment Act Dislocated Workers, by \$2,943,790 in the All Other line category for the purpose of providing employment and training services to dislocated workers; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2010", for which this shall be our sufficient warrant.

#### Statement of Fact

This financial order increases allotment to provide employment and training services, in accordance with Workforce Investment Act (WIA) requirements, to dislocated workers to support their reentry into the job market. Grant # AA-17125-08-55-A-23 is funded for \$4,572,069 with American Recovery and Reinvestment Act funds, \$277,753 of which was expected to be spent by June 30, 2009 and was submitted on Financial Order # SS4881 F9. Additional expenditures of \$2,943,790 are expected to be spent by June 30, 2010. The effective date of the grant is February 17, 2009 and all funds must be expended by June 30, 2011. Funds are subject to a 15% limit for state activities and to a 25% limit for rapid response activities under WIA section 133(a). 60% of the funds are distributed to the four local area boards.

Signature of Department Head

Laura Fortman, Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signapure of State Budget Officer

Policy Area: 01 - Economic Development and Workforce Training

Umbrella: LAB00 - DEPARTMENT OF LABOR

Agency Contact: Kimberly Smith Agency Phone: (207) 623-6721

SIGN